

DEFAULT BUDGET OF THE TOWN

OF: LITCHFIELD

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

- 1. Use this form to list the default budget calculation in the appropriate columns.
- 2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
- 3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Frank A. Byron
Al C. Davis
G. L. ...

M. Patricia Jewett

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of LITCHFIELD FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	100,794	(4,261)		96,533
4140-4149	Election,Reg.& Vital Statistics	92,174	(1,329)		90,845
4150-4151	Financial Administration	311,354	1,776		313,130
4152	Revaluation of Property				
4153	Legal Expense	72,600	8,400		81,000
4155-4159	Personnel Administration	236,000	6,122		242,122
4191-4193	Planning & Zoning	67,404	9,565		76,969
4194	General Government Buildings	54,014	287		54,301
4195	Cemeteries	1,650			1,650
4196	Insurance	47,936			47,936
4197	Advertising & Regional Assoc.				
4199	Other General Government	35,000			35,000
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1,045,389	41,483		1,086,872
4215-4219	Ambulance	35,000			35,000
4220-4229	Fire	565,868	1,600		567,468
4240-4249	Building Inspection	101,495	(22,263)		79,232
4290-4298	Emergency Management	26,000	(8,100)		17,900
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	24,178		2,696	21,482
4312	Highways & Streets	678,030	(236,849)		441,181
4313	Bridges				
4316	Street Lighting	12,000			12,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	75,536			75,536
4323	Solid Waste Collection				
4324	Solid Waste Disposal	310,496	573		311,069
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUD
WATER DISTRIBUTION & TREATMENT XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4411	Administration	2,175			2,175
4414	Pest Control	49,092	(2325)		46,767
4415-4419	Health Agencies & Hosp. & Other	11,495			11,495
WELFARE XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4441-4442	Administration & Direct Assist.				
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	30,000	11,500		41,500
CULTURE & RECREATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4520-4529	Parks & Recreation	100,733			100,733
4550-4559	Library	167,080			167,080
4583	Patriotic Purposes	1,495	(750)		745
4589	Other Culture & Recreation	42,603	(3,353)	13,000	26,250
CONSERVATION XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources	3,907	(160)		3,747
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

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CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		4,301,499	(198,084)	15,696	4,087,719

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
	Increases for the following:		Decreases for the following:
4150-4151	Wages	4130-4139	voting booth set-up fee Consulting Services and
4153	Retainer fees	4140-4199	Microfilming
4155	Federal payroll taxes	4240-4249	and telephone charges Wages, health insurance
4191-4193	Wages and Health insurances	4290-4298	Equipment Purchases
4194	Security alarm maintenance	4311	Equipment purchases
4210-4214	Prosecutor Service Contract	4312	Road Projects
4220-4229	Wages	4414	and Film costs Internet/Computer Fees
4324	Residential hazardous waste disposal fee	4583	Flag purchases
4445-4449	Increase applications - recession	4589	PEG contracted services Equipment purchases and supplies
		4611-4612	Equipment purchases and