

Account #4321 Details

Line Item	Item Description	2008 Budget \$	2009 Increase \$	Total 2009 Request \$	Reason Request or increase
4321.10-328	Public Notices and Ads	\$ -	\$ 2,000.00	\$ 2,000.00	Requested to support community communications for upcoming recycling changes and programs. Recommended by Selectman Liaison to SWC. \$75 x 3 papers x 4 = \$900 and \$500 x 2 = 1000 for fliers
4321.10-561	Operations Licenses Fees	\$ 860.00	\$ 87.95	\$ 947.95	License scheduled increases for 2009

321 - Increase: \$ 2,087.95

Account #4324 Details

4324.30-636	Diesel Fuel	\$ 1,700.00	\$ 1,038.00	\$ 2,738.00	740 gallons (ave) per year x \$3.70
4324.30-637	Incenerator Fuel Oil	\$ 55,000.00	\$ 28,790.00	\$ 83,790.00	21000 gallons (ave) per year x \$3.99
4324.30-640	Custodial Maint. Supplies	\$ 200.00	\$ (200.00)	\$ -	Removed, moved to #30.693
4324.30-641	Septic Tank Cleaning	\$ -	\$ 350.00	\$ 350.00	Suggested maintenance - last maintenance was 2 years ago.
4324.30-693	Minor Tools & Supplies	\$ 972.00	\$ 28.00	\$ 1,000.00	Represents a \$172.00 reduction in all combined supplies related items.
4324.30-761	Skid Loader Lease	\$ 9,348.00	\$ (861.16)	\$ 8,486.84	Scheduled lease for new skid loader
4324.40-411	Propane Gas	\$ 2,030.00	\$ 780.00	\$ 2,810.00	1100 gallons (ave) x \$2.529
4324.40-684	Electronics Recycling	\$ 3,900.00	\$ 1,300.00	\$ 5,200.00	1 Unit@ \$650 x 8 pickups = \$5200
4324.50-683	Residential Haz Waste	\$ 5,592.00	\$ 279.00	\$ 5,871.00	Scheduled increase by Nashua for Haz waste collection.

324 - Increase: \$ 29,828.00

Anticipated Revenues from Recycling: \$ 46,000.00